

**Commerce  
Artisans Center**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	183,800	445,300	530,500	156,200	156,200
Salary Compensation Fund	35,700				
Base Deduction	-63,300				
<b>Total General Fund</b>	156,200	445,300	530,500	156,200	156,200
<b>Restricted Funds</b>					
Balance Forward	323,300	323,300	323,300	276,100	220,300
Current Receipts	1,908,800	2,439,200	2,445,900	2,023,200	2,083,900
Non-Revenue Receipts	90,000	90,000	90,000	90,000	90,000
<b>Total Restricted Funds</b>	2,322,100	2,852,500	2,859,200	2,389,300	2,394,200
<b>TOTAL SOURCE OF FUNDS</b>	2,478,300	3,297,800	3,389,700	2,545,500	2,550,400
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	985,800	1,453,600	1,525,000	1,108,800	1,133,200
Operating Expenses	1,216,400	1,520,900	1,541,400	1,216,400	1,216,400
<b>TOTAL EXPENDITURES</b>	2,202,200	2,974,500	3,066,400	2,325,200	2,349,600
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	156,200	445,300	530,500	156,200	156,200
Restricted Funds	2,046,000	2,529,200	2,535,900	2,169,000	2,193,400
<b>TOTAL EXPENDITURES</b>	2,202,200	2,974,500	3,066,400	2,325,200	2,349,600

The Kentucky Artisans Center at Berea is an icon for Kentucky's nationally known arts and crafts products and serves as a gateway for travelers to quality Kentucky arts, crafts, music, and other artisan products and authentic heritage experiences. The Center also provides exemplary hospitality and rest stop services.

The Kentucky Artisan's Center Gateway Authority (KRS 148.560-569) was created to direct operations of the Center and is attached to the Commerce Cabinet for administrative purposes.